

BERRIDGE AND SHERWOOD AREA COMMITTEE
19 NOVEMBER 2015

Title of paper:	Action Taken Under Delegated Authority - Ward Allocations	
Director(s)/ Corporate Director(s):	Andy Vaughan, Corporate Director for Commercial and Operations	Wards affected: Berridge and Sherwood
Report author(s) and contact details:	Debbie Royle, Neighbourhood Development Officer - Berridge Ward 0115 8838468 – debbie.royle@nottinghamcity.gov.uk Beth Hanna, Neighbourhood Development Officer - Berridge Ward 0115 8838466 – beth.hanna@nottinghamcity.gov.uk Angela Bolton, Neighbourhood Development Officer - Sherwood Ward 0115 8838476 - angela.bolton@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.		
Recommendation(s):		
1	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations, and they must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Councillors had an individual ward allocation for 2014/2015 and a further £15,000 for 2015/2016 (agreed at Full Council on 9 March 2015). A proportion of uncommitted funds from 2014/2015 has been brought forward and been committed within this financial year.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

**Action Taken Under Delegated Authority – Ward Allocations
Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal**

Item	Recipient	Date Agreed	Total
May half term youth activities	The Pythian Club	27.5.15	£150
Awards Evening	Balls to Poverty	10.6.15	£425
Hyson Green Cultural Festival	HGCF	16.6.15	£1500
Development worker	Muslim Community Organisation		£135
Wormaries	Edible Ave	8.7.15	£320
Summer youth activities	The Pythian Club	8.7.15	£1500
Carnival activities and events	Zodiac All Star Carnival Troupe	15.7.15	£1500
Youth activities	The Sumac Centre		£1500
Family Fun Day- 28 th July	Various		£600
Roma community work action plan	Various	29.7.15	£1000
Pakistan Heritage Week	Union Pakistan Kashmiri Organisation	13.8.15	£600
Youth event	Karam Yog	22.9.15	£540
White Ribbon Campaign	FCT	13.10.15	£350
October half term activities	The Pythian Club	13.10.15	£400
Exercise & Well being project	FF Primary School	13.10.15	£600
Courses for Older People	FF Advice Centre	13.10.15	£1000
Inspiring Young People Course	Seeds Foundation	13.10.15	£1050
Half Term Activities	Karam Yog	16.10.15	£100
New Basford Christmas Meal	Karam Yog	16.10.15	£750
Refugee & Asylum Seekers	All Souls CC	16.10.15	£700
Festive Lights Switch On	NCC	16.10.15	£600

Allocation 2015/16	£15,000
Unspent Balance b/fwd 2014/15	£983
Total Available Allocation 2015/16	£15,983
Decommited funds	£0
Allocated Funds (Spent and unspent)	£15,320
Uncommitted balance as at 22/10/15	£663

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2015/2016 Councillors Ball, Parbutt and Urquhart

Item	Recipient	Date Agreed	Total
Pythian Club Activities for young people 10 week programme delivered at ELCC	Pythian Club (subject to relevant checks and agreements)	Sept 2015	£500-£1000
Halloween Activities at Edwards Lane Community Centre	Youth and Families Team	Oct 2015	£350

Allocation 2015/2016	£15,000
Total Available Allocation 2013/14 (inc. carryover from 2014/2015)	£15, 264
Allocated Funds (Spent and unspent)	£1350
Uncommitted balance as at 01/09/15	£13,914

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent